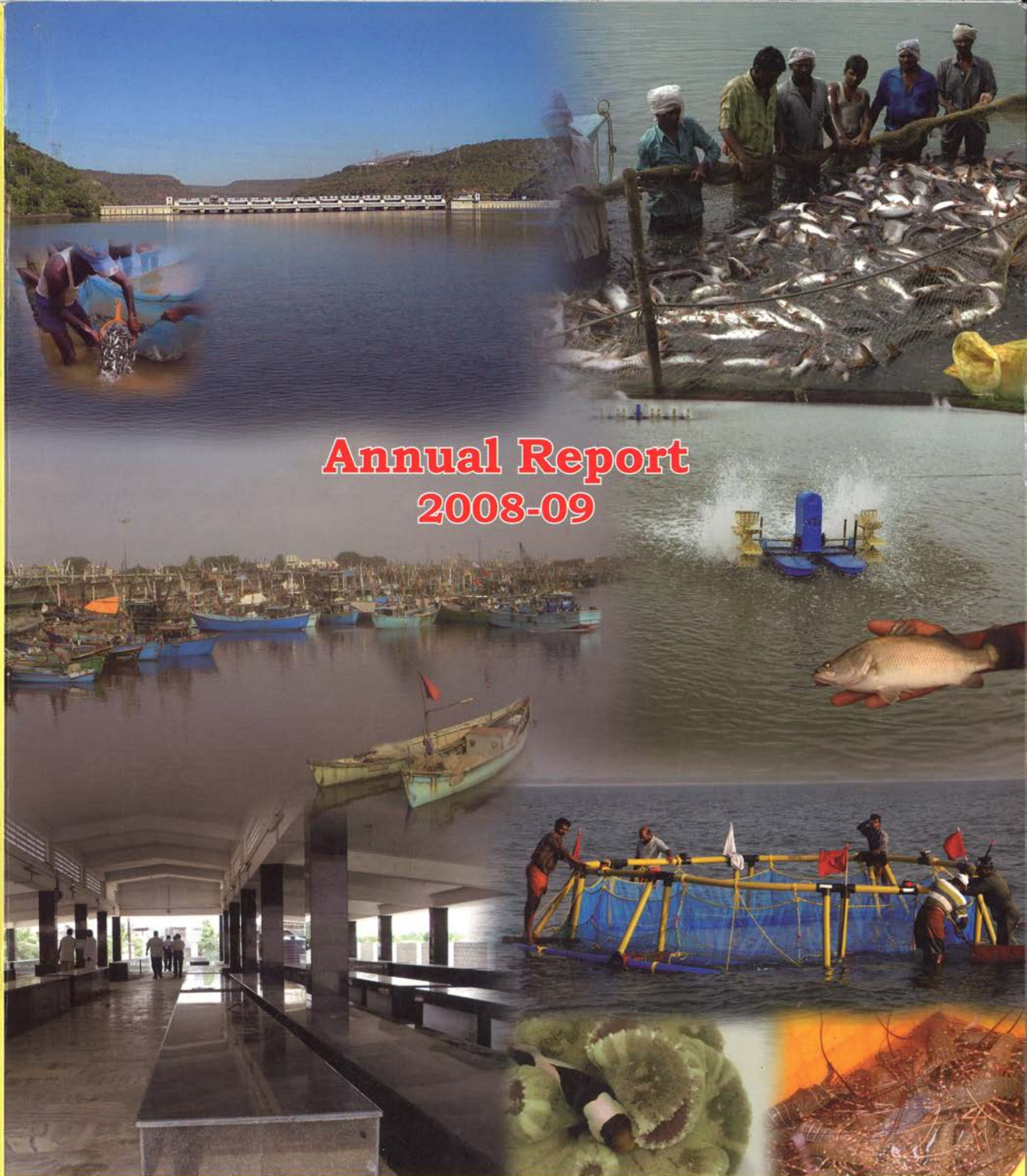




National Fisheries Development Board

Annual Report 2008-09



National Fisheries Development Board



Annual Report 2008-09



National Fisheries Development Board

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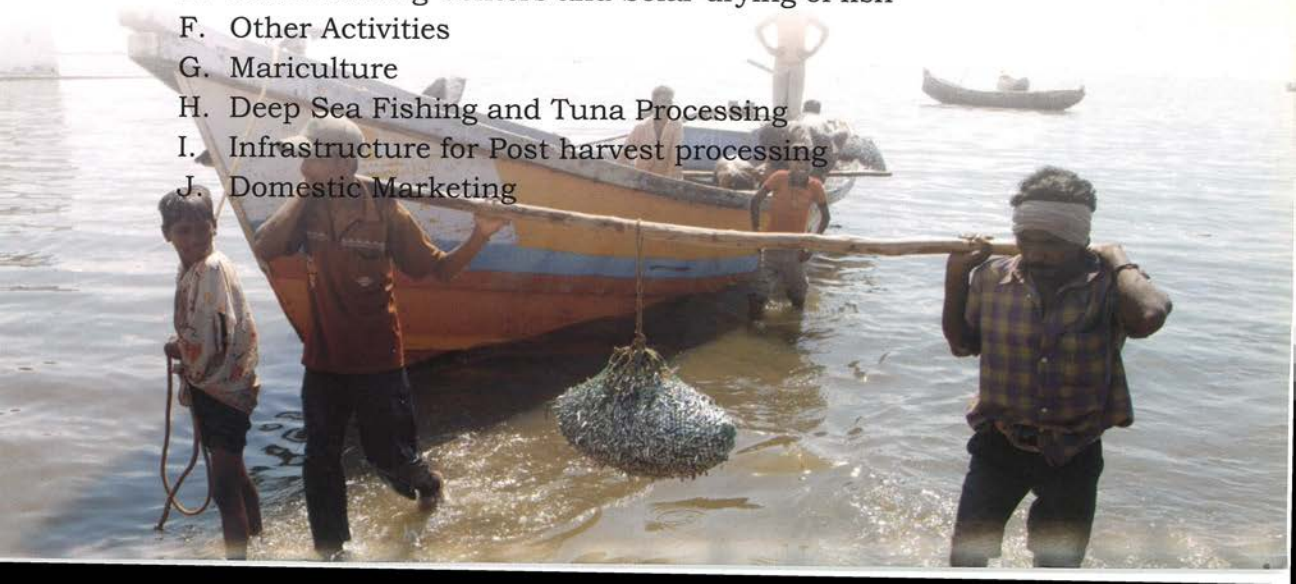
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**Annual Report 2008-09 of the
National Fisheries Development Board (NFDB)**

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शरद पवार
SHARAD PAWAR



केन्द्रीय मंत्री
कृषि , उपभोक्ता मामले,
साध्य एवं सार्वजनिक वितरण
भारत सरकार
**MINISTER OF AGRICULTURE &
CONSUMER AFFAIRS FOOD &
PUBLIC DISTRIBUTION
GOVERNMENT OF INDIA**

MESSAGE

20th January, 2010

The National Fisheries Development Board established at Hyderabad has been mandated to work towards overall development of fisheries sector in India.

In collaboration with different Ministries of Government of India, KVKs etc., the concerted efforts of NFDB along with other agencies concerned with the sector are expected to enhance fish production from 7 million tons to 10 million tons 2012. During the year 2008-09 major focus was laid on overall development of Reservoir Fisheries through systematic planning. I understand an area of 8 lakh ha. in 12 states have received support from NFDB. This has been a flagship activity of NFDB and I am happy to learn that there is enhanced fish production from the reservoirs based on the initial reports.

I am happy to learn that NFDB is building partnership with ICAR and other Government of India organizations. Development of Aquatic Quarantine facility at Chennai in association with MPEDA is an example of building synergy with other institutions. I understand that this Aquatic Quarantine Facility has helped in promoting vennamei culture in India.

Keeping in view certain constraints in implementing the programmes, the guidelines of NFDB have been substantially liberalized with a view to speed up implementation of the programmes per the mandate. I hope the State governments would raise to the occasion to utilize technical and financial support extended by NFDB and promote overall development of the sector in this country and add impetus to the fishing sector in India.


(SHARAD PAWAR)

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प्रो. के. वी. थॉमस
PROF. K. V. THOMAS
പ്രൊഫ. കെ.വി.തോമസ്



कृषि, उपभोक्ता मामले,
खाद्य और सार्वजनिक वितरण
राज्य मंत्री
भारत सरकार
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MINISTER OF STATE FOR
AGRICULTURE, CONSUMER AFFAIRS,
FOOD & PUBLIC DISTRIBUTION
GOVERNMENT OF INDIA
NEW DELHI-110 001

MESSAGE

- 5 FEB 2010

The National Fisheries Development Board created under the Ministry of Agriculture has been addressing various Fisheries developmental issues for enhancing fish production in partnership with State Governments / Union Territories. Reservoir Fisheries Development, upgradation of fishing harbours, fish landing centres, modernization of wholesale fish markets and establishment of new retail outlets with a view to create hygienic fish handling and marketing facilities are some of the thrust areas.

Fisheries and aquiculture sector has been witnessing an impressive growth during the last decade, but the immense potential of existing fisheries resources is yet to be fully harnessed through scientific management. National Fisheries Development Board aims to realize this potential through Scientific, managerial and financial support to States, fish farmers and entrepreneurs.

National Fisheries Development Board is also partnering with various ICAR research institutes and other Research & Development organizations of the country to develop appropriate strategies for implementing various developmental schemes including Human Resource Developmental.

I hope this Annual Report would be of immense utility to various stakeholders.


(Prof. K. V. Thomas)



Rudhra Gangadharan

सचिव

भारत सरकार

Secretary

Government of India



कृषि मंत्रालय

पशुपालन, डेयरी और मात्स्यपालन विभाग

कृषि भवन, नई दिल्ली-११० ०११

MINISTRY OF AGRICULTURE

Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhavan, New Delhi-110 011

Dated the 22nd January, 2010

MESSAGE

The National Fisheries Development Board was set up with the objective of providing scientific, managerial and financial support to the states to develop infrastructure in the fisheries sector, and to assist farmers and entrepreneurs. The organization has taken up its responsibilities in right earnest and is expected to play a pivotal role in enhancing fish production substantially and promoting the overall development of the fishery sector. The Annual Report 2008-09 reflects the plans of the organization. It is expected to be of great help to various stakeholders who wish to enlist NFDB's support for their schemes.

Rudhra
22/1/10

(Rudhra Gangadharan)

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FROM CHIEF EXECUTIVE'S DESK

I am happy to present a brief outline of the progress achieved in the financial year 2008-2009. Intensive aquaculture in ponds and tanks, Reservoir fisheries development, development of domestic marketing network, development of harbours and capacity building of stakeholders have received a major thrust during this year.

The National Fisheries Development Board is putting its concerted efforts for bringing a paradigm shift in exploiting the fishery potential by forging partnership with various State Governments, ICAR research organizations, professional bodies, developmental organization of Government of India and training institutes spread over the country.

In order to provide better technical and financial support for implementing various activities, the guidelines and the unit costs have been modified for speedy implementation.

I convey my sincere gratitude to Shri Sharad Pawar, Hon'ble Union Minister of Agriculture, Cooperation, Consumer Affairs, and Food and Public Distribution, Government of India and Chairman of Governing Body of the NFDB, for his continuous guidance and support for taking forward various activities of the board. My special thanks to Prof. K.V. Thomas, Hon'ble Union Minister of State for Agriculture, Cooperation, Consumer Affairs and Food and Public Distribution, Government of India and Vice Chairman of the Governing Body for his regular guidance and monitoring. I thank Prof. Abhijit Sen, Member (Agriculture), Planning Commission for his keen observation and guidance and other senior officers of Planning Commission for their regular interaction and support.

I acknowledge the support and guidance extended by Shri. Rudhra Gangadharan, Secretary, Department of Animal Husbandry, Dairying & Fisheries, Government of India, Shri A.S.Lamba, Additional Secretary and Financial Advisor, Department of Animal Husbandry, Dairying & Fisheries, Government of India and Shri Tarun Shridhar, Joint Secretary, Department of Animal Husbandry, Dairying & Fisheries, Government of India.

My sincere thanks to all members of the Governing Body, member of the Executive Committee, Secretaries and Commissioner/Directors of State fisheries department, Dr. S. Ayyappan, DDG (Fy.) and his team of Directors of various ICAR (fisheries) institutes, Directors and other officers of the Department of Animal Husbandry, Dairying & Fisheries, Ministry of Agriculture, Government of India, for their active and helpful support in furthering NFDB activities.



[Dr. P. Krishnaiah]



INTRODUCTION

Fisheries and aquaculture is the fastest growing food production sector contributing considerably towards food security, foreign exchange earnings, employment generation, empowerment of women and socio economic development of the fishing community in the country. Fish being an excellent source of high quality animal protein, commands huge demand if made available in good quality and hygiene. To meet this huge demand and achieve sustainability, vast untapped aquaculture resources of both fresh and brackish water have to be judiciously utilized. Upgrading existing technologies and bringing in new technologies to achieve a targeted production of 10 million metric tons by the end of XI Five Year Plan period is felt essential. Apart from the existing production and productivity enhancement activities, exploitation of deep sea fisheries resources like tuna, mariculture of commercially important fish species, cage culture of suitable fish species in reservoirs would trigger the fish production enhancement process. In addition, it is also essential to create a suitable and effective marketing arrangements through establishment/ modernization of wholesale and retail markets, fish dressing/processing centres at production sites/ landing centres, establishment of cold chains for proper distribution of fish and fish products and proper awareness building about importance of fish as nutritious food needs focused attention. Fish processing and value addition are the important components of marketing network.

Keeping these objectives in view, the Government of India has established the National Fisheries Development Board (NFDB) at Hyderabad, Andhra Pradesh as an autonomous organization under the administrative control of the Department of Animal Husbandry, Dairying and Fisheries, Ministry of Agriculture, on the 10th July 2006. The NFDB has come up with various schemes for addressing production, processing, transportation and marketing issues by formulating more flexible and easily accessible guidelines to derive funding support in the form of grants, subsidy, soft loan and equity. The Board desires to empower the various States/Union Territories of the country for utilizing this opportunity and implement various activities to march towards Blue Revolution.



OBJECTIVES OF THE BOARD

- To bring major activities relating to fisheries and aquaculture for focussed attention and professional management.
- To coordinate activities pertaining to fisheries undertaken by different Ministries/Departments in the Central Government and also coordinate with the State/Union Territory Governments.
- To improve production, processing, storage, transport and marketing of the products of capture and culture fisheries.
- To achieve sustainable management and conservation of natural aquatic resources including the fish stocks.
- To apply modern tools of research and development including biotechnology for optimizing production and productivity from fisheries.
- To provide modern infrastructure mechanisms for fisheries and ensure their effective management and optimum utilization.
- To generate substantial employment
- To train and empower women in the fisheries sector.
- To enhance contribution of fish towards food and nutritional security.



CONSTITUTION OF THE GOVERNING BODY

There shall be a GOVERNING BODY which will consist of the following :

- | | | | |
|-------------|--|---|---------------|
| 1. | Agriculture Minister,
Government of India,
(Ex-Officio) | - | Chairman |
| 2. | Minister of State
In-charge Department of
Animal Husbandry, Dairying,
and Fisheries, Government of India,
(Ex-Officio) | - | Vice Chairman |
| 3. | Member (Agriculture),
Planning Commission,
Government of India,
(Ex-Officio) | - | Member |
| 4 to
33. | Ministers in-charge of Fisheries
of the States and UTs | - | Members |
| 34. | Secretary,
Department of Animal Husbandry
Dairying and Fisheries,
Government of India,
(Ex-Officio) | - | Member |
| 35. | Secretary,
Department of Agriculture and Cooperation
Government of India,
(Ex-Officio) | - | Member |
| 36. | Secretary,
Department of Agriculture Research and Education,
Government of India,
(Ex-Officio) | - | Member |



37.	Secretary, Department of Commerce, Government of India, (Ex-Officio)	-	Member
38.	Secretary, Ministry of Food Processing Industries, Government of India, (Ex-Officio)	-	Member
39.	Secretary, Ministry of Panchayati Raj, Government of India, (Ex-Officio)	-	Member
40.	Chairman, Coastal Aquaculture Authority, Chennai (Ex-Officio)	-	Member
41.	Chairman, NABARD, Mumbai, (Ex-Officio)	-	Member
42 to 50.	Representatives (to be nominated) of groups and associations of fish farmers, fishing craft operators and exporters.	-	Members

FUNCTIONS AND POWERS OF THE GOVERNING BODY

The Governing Body shall have the powers and duties to:

- i. Consider and decide on the programmes of activities of the Board and to add new schemes for ongoing activities of the Board.
- ii. Appoint auditors for the Board.
- iii. Consider the Annual Report, Audited accounts and balance sheet of the Board for the outgoing years



- iv. Add to and amend, with the prior approval of the Government of India, the rules of the Board.
- v. Supervise generally the functions of the Executive Committee and to provide guidance hereto.
- vi. Delegate any of its powers by resolution to the Executive Committee/ Committees constituted by Chief Executive or any other officer of the Board.

EXECUTIVE COMMITTEE

There shall be an Executive Committee of the Board, which shall consist of the following:

Sl.No.	Name and Address	Designation
1.	Secretary, Department of Animal Husbandry, Dairying & Fisheries, Government of India, New Delhi. (Ex-Officio)	Chairman
2.	Financial Advisor & Additional Secretary, Department of Animal Husbandry, Dairying & Fisheries, Government of India, New Delhi. (Ex-Officio)	Member
3.	Advisor (Agriculture), Planning Commission, Government of India, New Delhi. (Ex-Officio)	Member
4.	Joint Secretary (Fisheries), Department of Animal Husbandry, Dairying & Fisheries, Government of India, New Delhi. (Ex-Officio)	Member



5.	Joint Secretary, Ministry of Food Processing Industries, Government of India, New Delhi. (Ex-Officio)	Member
6.	Managing Director, NABARD, Mumbai. (Ex-Officio)	Member
7.	Deputy Director General (Fisheries), ICAR, New Delhi. (Ex-Officio)	Member
8.	Chairman, Marine Products Export Development Authority (MPEDA), Kochi. (Ex-Officio)	Member
9.	Member Secretary, Coastal Aquaculture Authority, Chennai. (Ex-Officio)	Member
10 to 13.	Four Secretaries in charge of Fisheries of State Governments (to be nominated) (Ex-Officio)	Members
14.	Chief Executive of NFDB (to be appointed) (Ex-Officio)	Member Secretary

POWERS AND FUNCTIONS OF THE EXECUTIVE COMMITTEE

- i) The general superintendence, direction and the control of the affairs and functions of the Board shall be vested in the Executive Committee in accordance with these bye-laws and rules made therein for the furtherance of its objects, which may exercise all the powers necessary or expedient for the purpose.
- ii) Without prejudice to the generality of the foregoing sub-rule, the Executive Committee shall have the powers:



- a) To prepare and execute detailed plans and programmes for the Board and to consider and approve adjustment and re-appropriations of outlays for different components/programmes within the overall outlay approved by the Central Government for the plan projects of the Board, so as to carry on the administration and management of the Board efficiently and effectively;
- b) To receive grants, gifts, donations and contributions and to have custody of the funds of the Board;
- c) To prepare, revise and amend the budget estimates of the Board each year, and to sanction the expenditure;
- d) To institute and award fellowship, scholarships, prizes and medals;
- e) To collaborate with any other organization in the matter of fisheries development and to enter into agreements or contracts for and on behalf of the Board;
- f) To sue and defend all legal proceedings on behalf of the Board;
- g) To appoint, control, remove, suspend and dismiss staff as may be required to, for the efficient management of the affairs of the Board and to relate the recruitment and conditions of their service;
- h) To appoint Committees or Sub Committees as and when required;
- i) To delegate any of its powers by resolution to the Chief Executive or any other officer of the Board.
- iii) The Executive Committee shall be competent to decide appointment of persons on contract (for a period not exceeding six months at a time) , while creation of all regular posts will need the approval of the Central Government.
- iv) All the matters to be placed before the Governing Body may as far as possible, in first instance be placed before the Executive Committee for examination.
- v) The Chairman of Executive Committee may, in extraordinary and emergency circumstances, act for and in the name of the Executive Committee subject to the ratification of such action by the Executive Committee within three months from the date of such decision provided that if any action so taken by the Chairman in the interest of the Board has the written concurrence of the Central Government, no ratification by the Executive Committee shall be required.



CHIEF EXECUTIVE OF THE BOARD

- i) The Chief Executive shall be the Principal Executive Officer of the Board. He shall be appointed by the Chairman of the Governing Body of the Board with the previous approval of the Central Government and shall hold office for such period and on such conditions as may be specified by the Government.
- ii) It shall be the duty of the Chief Executive to coordinate and exercise general supervision over all the activities of the Board. In this regard, the Chief Executive shall be accountable to the Governing Body, the Executive Committee and the Central Government.
- iii) He shall prescribe the duties of all officers and staff of the Board and shall exercise such supervision and disciplinary control as may be necessary in accordance with the rules.

Guidelines Developed For Various NFDB Activities

- i) Intensive Aquaculture in Ponds and Tanks
 - a) Full financial assistance for training, demonstration and other promotional activities
 - b) Subsidy for construction of new ponds /renovation of existing ponds for intensive farming
 - c) Input subsidy for existing and new tanks/ ponds for intensive fish production
 - d) Setting up of hatcheries by private entrepreneurs for fish seed production
 - e) Establishment of fish seed rearing units
 - f) Production and rearing of ornamental fishes
 - g) Exposure visits to field functionaries of Departments of Fisheries and progressive farmers
 - h) Women empowerment in fisheries
 - i) Establishment of feed mills for shrimp / scampi / fish



ii) Reservoir Fisheries

- a) Full financial assistance towards cost of fingerlings (> 100 mm size) limited up to Re 1/ fingerling to be stocked into reservoirs for at least 3 years for stock enhancement.
- b) Full assistance for training activities

iii) Trout culture

- a) 20% of subsidy to the trout farmers as per subsidy scheme for construction of new ponds /renovation of new ponds for intensive aqua farming.
- b) Full assistance for training and demonstration for trout fish farmers

iv) Brackish water / Coastal Aquaculture

Full financial assistance for training and demonstration on GMP's in coastal aquaculture.

v) Deep sea fishing and Tuna processing

- a) Full financial assistance for intensive training and demonstration program
- b) Equity participation to the extent of 20% to 30% in the units for building up of adequate capacity for the processing and value addition of tuna.

vi) Mariculture

- a) 20 % of subsidy for promoting diversification by shrimp hatcheries to take up seed production of other finfish species (of commercial importance)
- b) 20% equity participation on investment for setting up of open sea cage culture by entrepreneurs.
- c) Full financial assistance for setting up of cage mariculture projects for demonstration purpose, at least for Molluscan farming including pearl culture.

vii) Sea ranching

- a) Full financial support for promotion and training



- b) Full financial support for setup of fish breeding and ranching Centers
- Viii) Seaweed cultivation
 - a) Full financial support for organizing the training programmes as per usual norms of the NFDB.
 - b) Equity to the tune of 20% for establishment of seaweed processing plants
- xi) Infrastructure: Fishing harbours and landing centres

Need-based financial support to incomplete harbours and landing centres for completion of works on critically needed additional facilities.

- x) Fish dressing Centres
 - a) 20% subsidy to the Government organizations, women SHGs engaged in fisheries and 20% equity for the private sector.
 - b) Full financial support for organizing the training programmes as per usual norms of the NFDB.
- xi) Solar drying of fish 20% subsidy to the Government organizations, women SHGs engaged in fisheries and 20% equity for the private sector.
- xii) Domestic Marketing
 - a) 20% equity for modernization of wholesale fish market.
 - b) 20 % subsidy on setting up of hygienic fish retail outlets.
- xiii) Other related activities

Need based financial support on training and Fisheries promotional activities for following programmes:

- Aquaculture service centers
- Installation of artificial fish habitats and fish aggregation devices
- Technology Up gradation



PROMOTIONAL ACTIVITIES DURING 2008 2009

Details of The Budget

Government of India has released an amount of Rs. 126.90 crores right from inception as per the statement given below. Out of Rs. 126.90 crores, an amount of Rs. 102.09 crores was released to various states and organizations developmental activities during the last three years.

S.No.	Year	Budget Allocation	Amount Received	Rs. in crores
				Expenditure incurred
1	2006-07	30.00	30.00	3.66
2	2007-08	100.50	50.00	27.09
3	2008-09	75.00	46.90	71.28
TOTAL		205.50	126.90	102.03

ACHIEVEMENT DURING 2008-09

During the year 2008-09, the following activities were taken up:

S.No.	Activities	Rs. in crores
		2008-09
1.	Intensive Aquaculture in ponds and tanks	12.18
2.	Reservoir Fisheries	38.45
3.	Coastal Aquaculture	1.84
4.	Deep Sea fishing and tuna processing	1.85
5.	Mariculture	1.15
6.	Seaweed Cultivation	0.03
7.	Infrastructure for Post Harvest Processing	4.88
8.	Fish dressing Centres and Solar Drying of Fish	1.48
9.	Other schemes	0.06
10.	Domestic Marketing	0.75
11.	Administrative expenses	8.61
TOTAL		71.28

**DETAILS OF SCHMES IMPLEMENTED:****A) Intensive Aquaculture in ponds and tanks**

During 2008-09, the following activities were undertaken by the Board:

An amount of Rs. 1217.89 lakhs was released to 22 states towards the following:

1. Construction of new ponds in 2021.09 ha.,
2. Renovation of ponds in 117.82 ha.,
3. Inputs for 2021.09 ha,
4. 14 Numbers. of hatcheries,
5. Trout culture in 13 race ways (each 30M³) and
6. Training and demonstration to 18437 beneficiaries.

Details of state-wise releases made under Intensive Aquaculture in ponds and tanks during 2008-09

S. No.	Name of the state	Rs. in lakhs
		Amount released
1	Andhra Pradesh	7.07
2	Arunachal Pradesh	223.43
3	Assam	14.38
4	Chhattisgarh	23.12
5	Delhi	206.93
6	Haryana	10.29
7	Jharkhand	19.94
8	Karnataka	51.16
9	Kerala	0.70
10	Maharashtra	4.26
11	Manipur	11.49
12	Mizoram	441.96
13	Nagaland	13.59
14	Orissa	26.28
15	Pondicherry	1.05
16	Punjab	35.90
17	Sikkim	4.94
18	Tamil Nadu	1.35
19	Tripura	44.20
20	Uttar Pradesh	10.47
21	Uttaranchal	1.60
22	West Bengal	34.81
23	Other Institutions (MANAGE)	28.97
	TOTAL	1217.89

**Construction of New Ponds:**

NFDB has extended financial assistance of Rs. 513.92 lakhs to 5 states to enhance the inland fish production through Intensive Aquaculture in ponds and tanks in an area of 2021.09 ha. as detailed below:

<i>Rs. in lakhs</i>			
S. No.	Name of the state	Area in ha.	Amount released
1	Arunachal Pradesh	845.35	169.06
2	Karnataka	68.77	27.51
3	Mizoram	1022.50	304.20
4	Orissa	78.41	10.72
5	West Bengal	6.06	2.43
		2021.09	513.92

Renovation of Ponds

NFDB has extended a financial assistance of Rs. 7.07 lakhs to Uttar Pradesh towards renovation of tanks in 117.82 ha.

Inputs

NFDB has extended financial assistance of Rs.184.08 lakhs to 5 states towards 1st year inputs for taking up aquaculture in 2021.09 ha.

<i>Rs. in lakhs</i>			
S. No.	Name of the state	Area in ha.	Amount released
1	Arunachal Pradesh	845.35	50.72
2	Karnataka	68.77	8.25
3	Mizoram	1022.50	121.17
4	Orissa	78.41	3.22
5	West Bengal	6.06	0.72
		2021.09	184.08

**Establishment of hatcheries for production of fish seed**

The NFDB has extended financial assistance of Rs. 26.45 lakhs to 3 states for establishment of 14 fish seed hatcheries as detailed below:

Rs. in lakhs

S. No.	Name of the state	No.	Amount released
1	Assam	6	12.00
2	Chhattisgarh	5	8.45
3	West Bengal	3	6.00
		14	26.45

Training & Demonstration

Board has extended financial assistance of Rs. 489.50 lakhs to different agencies of 21 states for imparting training in intensive aquaculture in ponds and tanks and in the areas of quality fish seed production and hatchery management, integrated fish farming, composite fish culture, grow out aspects of fresh water prawn farming, seed production and culture of economic fish species including prawn and disease management.

S. No	Name of the state	No. of trainees	Amount released	No. of agencies	Details of the agencies					
					States/Central	Corp/Fed.	KV Ks	NG Os	Institutes	Universities
1	Andhra Pradesh	350	7.07	5			1	4		
2	Arunachal Pradesh	204	3.64	1	1					
3	Assam	150	2.38	1	1					
4	Chhattisgarh	500	14.68	1	1					
5	New Delhi	7500	206.93	1	1					
6	Haryana	400	10.29	1	1					
7	Jharkhand	1260	19.94	2	1			1		
8	Karnataka	455	15.40	6	1		4			1
9	Kerala	25	0.69	1			1			
10	Maharashtra	235	2.26	4		1	1			2
11	Manipur	628	11.49	4	1		1	1		1
12	Mizoram	990	16.59	1	1					
13	Nagaland	490	13.59	2	1		1			



S. No	Name of the state	No. of trainees	Amount released	No. of agencies	Details of the agencies					
					States/Central	Corp/Fed.	KV Ks	NG Os	Institutes	Universities
14	Orissa	720	12.34	1	1					
15	Pondicherry	60	1.05	1				1		
16	Punjab	1200	35.90	1	1					
17	Tamil Nadu	50	1.35	1		1				
18	Tripura	1600	44.20	1	1					
19	Uttar Pradesh	140	3.41	2		1		1		
20	Uttaranchal	60	1.60	1			1			
21	West Bengal	1420	25.66	2	2					
22	Other Institutions (MANAGE)		28.97							
		18937	481.43	40	14	2	11	7	2	4

NFDB-funded training programs:



Training programme on Grow-out of Chinese Carp Culture organised by KVK, Dirang (Arunachal Pradesh)



Training programme organised by CIFA, ICAR, Penisular Centre, Bangalore (Karnataka)



Training programme organised by KVK, Mahabobnagar (A. P.)



Training programme organised by KVK, Kattupakkam (Tamilnadu)



NFDB official interacting with the trainees at KVK, IVRI, Izatnagar, Bareilly (U.P.)



Field visit to Gazole fish farm by KVK, Malda (W.B.)

B) Reservoir Fisheries Development

An amount of Rs. 3844.62 lakhs was released to 12 states towards seed stocking in reservoirs covering an area of 7,94,803 ha and training and demonstration to 33436 members in reservoir fisheries management.

S. No.	Name of the state	Amount released in lakhs
1	Andhra Pradesh	1646.14
2	Chhattisgarh	175.69
3	Jharkhand	47.45
4	Karnataka	592.19
5	Kerala	42.85
6	Maharashtra	42.90
7	Mizoram	12.50
8	Orissa	927.50
9	Punjab	4.47
10	Tamil Nadu	172.87
11	Tripura	40.13
12	West Bengal	136.26
13	Other Institutions	3.67
	TOTAL	3844.62

**Reservoir Seed Stocking:**

A financial assistance of Rs. 3557.79 lakhs to 12 states towards stocking of fish seed of Indian Major Carps of size >100mm in reservoirs covering an area of 7,94,803 ha. is provided as detailed below:

Rs. in lakhs

S. No.	Name of the state	Extent in ha.	Qty. of seed recommended for stocking in lakhs	Amount released
1	Andhra Pradesh	243467	2743.58	1646.14
2	Chhattisgarh	18796	175.69	175.69
3	Jharkhand	17000	42.50	42.50
4	Karnataka	86740	942.81	471.41
5	Kerala	2728	42.85	42.85
6	Maharashtra	36914	34.59	34.59
7	Mizoram	2500	25.00	12.50
8	Orissa	141517.5	807.42	807.42
9	Punjab	447.12	8.94	4.47
10	Tamil Nadu	21279	153.94	153.94
11	Tripura	3775	37.75	37.75
12	West Bengal	22911	156.48	128.53
		598075	5171.55	3557.79



**Reservoir Seed Stocking Programme by
DOF, Karnataka**



**Release of fish fingerlings in Damoder
Valley Reservoir by Sri. Ajay
Bhattacharya, Joint Secretary, DAHD&F**



**The Chief Executive i/c, NFDB handing over a cheque for Rs. 8.1252 Crores to the
Honorable Chief Minister of Andhra Pradesh on 10.06.2008**



**Stocking of fish fingerlings in
Reservoirs Jharkhand**



**Seed stocking program at
Andhra Pradesh**



Seed stocking program
at Andhra Pradesh



Penculture at Essapur dam,
Maharashtra



Cage culture at Essapur dam,
Maharashtra



Reservoir stocking in Tami Nadu

Reservoir trainings:

The NFDB has extended financial assistance of Rs. 283.16 lakhs to 7 states towards training and demonstration in reservoir management practices as detailed below:

Rs. in lakhs

S. No.	Name of the state	No. of trainees	Amount released	Agency
1	Jharkhand	600	4.95	State Fisheries Dept.
2	Karnataka	14385	120.78	
3	Maharashtra	500	8.31	
4	Orissa	14551	120.09	
5	Tamil Nadu	2290	18.93	
6	Tripura	200	2.38	
7	West Bengal	910	7.72	
		33436	283.16	



C) Coastal Aquaculture

An amount of Rs. 183.60 lakhs was released to 6 states towards the following:

1. Training and demonstration to 1630 beneficiaries
2. Demonstration units for Asian Sea bass *Lates calcarifer* in Andhra Pradesh, Tamil Nadu and Maharashtra through CIBA, Chennai
3. Developing infrastructure for aquatic quarantine facility at Chennai to RGCA.

S. No.	Name of the state	Rs. in Lakhs
		Amount released
1	Karnataka	3.93
2	Kerala	2.97
3	Maharashtra	5.43
4	Orissa	8.95
5	Tamil Nadu	154.21
6	West Bengal	7.61
7	Other Institutions	0.50
		183.60

Training and demonstration:

NFDB has extended financial assistance of Rs. 28.89 lakhs to different agencies in 5 states in good management practices in coastal aquaculture, shrimp seed bank, crab fattening in the backyard and sustainable polyculture in brackish water.

S. No.	Name of the state	No. of trainees	Amount released	No. of Agency	State Central	Corp orate	Rs. in Lakhs	
							Insti tute	Univer sity
1	Karnataka	150	3.94	2	1	1		
2	Kerala	270	2.97	1	1			
3	Maharashtra	250	5.43	2	1		1	
4	Orissa	500	8.95	1	1			
5	West Bengal	460	7.61	2	2			
6	Other Institutions		0.50					
		1630	29.39	8	5	1	1	1

Demonstration unit of Asian Sea bass by the Central Institute of Brackish Water Aquaculture:

NFDB in association with Central Institute of Brackishwater Aquaculture (CIBA), Chennai is demonstrating the techno economic viability of Asian Seabass, *Lates calcarifer* farming in a farmer's ponds in Maharashtra, Andhra Pradesh and Tamil Nadu by using the indigenous low cost feed. Rs. 54.00 lakhs was released to undertake this demonstration in farmer's ponds. There is good progress in implementing the project and results are encouraging.



Cage rearing of sea bass seed in a farmers pond



Sea bass culture pond



Sample of sea bass harvested from grow out pond



Demonstration of seabass seed rearing and culture at Nellore



Support for establishment of quarantine facility at Chennai

NFDB in association with Rajiv Gandhi Centre for Aquaculture of Marine Products Export Development Authority (MPEDA) is establishing an Aquatic Animal Quarantine Facility at Neelankarai, Chennai for regulated import of SPF- *L. Vannamei* brood stock at a cost of Rs. 250 lakhs. Board has extended so far financial assistance of Rs. 100.00 lakhs to Rajiv Gandhi Centre for Aquaculture, a unit of MPEDA, Ministry of Commerce & Industry, GoI, Kochi during 2008-09. The facility is completed for commercial operations. It has a capacity to hold 1250 animals at a time.



**D) Sea weed cultivation**

NFDB has extended financial assistance of Rs. 3.32 lakhs to the state of Orissa towards training and demonstration to 90 beneficiaries.

E) Fish dressing centres and solar drying of fish

An amount of Rs. 147.58 lakhs was released to 2 states towards the following:

1. Training and demonstration to 125 fisherwomen in the aspects of handling, processing and packing of fish hygienically.
2. Setting up of 2 model fish dressing centre at Royapuram Fishing Harbour, Chennai, Tamil Nadu and at Diamond Harbour/Freseganj dist. South 24 Pargans West Bengal
3. Setting up of Hygienic Dry fish production center by solar dryer at Junput, Purba Medinipur (for 5 units) West Bengal

			Rs. in Lakhs
S. No.	Name of the activity	Units in No.	Amount released
1	Training and demonstration	125	1.87
2	Model Fish Dressing Center and solar drying unit	2	145.71
			147.58

Establishment of fish dressing centers and solar drying unit: NFDB extended financial assistance of Rs. 147.58 lakhs to the Tamil Nadu Fisheries Development Corporation Ltd., Tamil Nadu Fisheries Department and West Bengal for setting up of 2 model fish dressing centre and one solar drying of fish unit for commercial activities in at Junput, Purba Medinipur (for 5 units) West Bengal. Works are reported in progress.

F) Other Activities

NFDB has extended financial assistance of Rs. 6.42 lakhs to 4 states towards training and demonstration to 440 beneficiaries in seed production and culture of threatened economic fish species, ornamental fisheries in the backyard and on hatcheries for aquarium and ornamental fish.



S. No.	Name of the state	No. of trainees	Rs. in lakhs
			Amount released
1	Karnataka	30	1.36
2	Kerala	300	2.63
3	Rajasthan	50	1.38
4	West Bengal	60	1.05
		440	6.42

G) Mariculture

Cage culture in open seas

NFDB has extended financial assistance of Rs. 114.73 lakhs to CMFRI, Kochi to set up 14 demonstration units of open sea cageculture along the maritime states of India for taking up of culture of Asian sea bass, marine ornamentals, lobsters, mullets, pearl spot, pomfrets and marine shrimp. The CMFRI has set up these demonstration units as detailed below:

S.No.	State	Places	No. of cages
1	Andhra Pradesh	Srikakulam, Kakinada, Ongole and Nellore	4
2	Gujarat	Veravel	1
3	Karnataka	Mangalore	2
4	Kerala	Cochin	2
5	Maharashtra	Mumbai	2
6	Orissa	Balasore	1
7	Tamilnadu	Chennai	2
			14

The CMFRI has moored 14 cages across the country (1 in Veraval, 2 in Mumbai, 2 in Managalore, 2 in Cochin, 2 in Chennai, 2 in Nellore, 1 in Kakinada, 1 in Srikakulam and 1 in Balasore and different species were stocked and the results are mixed under this project. The cages will be relaunched during September 2009 in different locations for demonstration after the monsoon.



Launching of cage-Kochi



Mooring of cage- Kochi



Stocking of Sea bass -Kochi



Cage with Shrimp at Mangalore



Mooring of cage at Mangalore



Sea bass juveniles



H) Deep Sea Fishing and Tuna Processing

An amount of Rs. 185.00 Lakhs was released to the Director, National Institute for Fisheries Technology and Training (NIFPHATT), Cochin towards establishment of a common facility centre for export processing of Sashimi grade tuna at NIFPHATT, Vizag. The setting up of such a common facility centre in NIFPHATT will give impetus to the industry in shifting the focus from frozen to sashimi grade tuna for export, thereby generating more foreign exchange to the country. This facility will be available to the private industry/exporters and Government agencies on annual dry lease basis. Since tuna being a highly seasonal fishery the plant can be utilized during the lean period for processing export oriented value added products, other fishes. Construction work is under progress. The project is expected to be ready by October 2009.

I) Infrastructure for Post Harvest Processing

Board has extended financial assistance of Rs. 488.16 lakhs towards the following:

1. IQF facility for Sasoondock Matsyaudyog Sahakari Society Ltd., Mumbai
2. Providing additional facilities for modernization of Karwar Fishing Harbour, Karnataka and
3. Establishment of SPF shrimp seed Multiplication Centre at Molapolam village of Srikakulam district, Andhra Pradesh.

S. No.	Name of the state	Facility	Amount released
1	Andhra Pradesh	SPF Shrimp seed	229.21
	Multiplication Centre		
2	Karnataka	Karwar Fishing Harbour	103.75
3	Maharashtra	IQF facility	155.20
			488.16



1. IQF Project by Sasoondock Matsyaudyog Sahakari Sanstha Ltd., Sasoondock, Mumbai

NFDB has extended financial assistance of Rs. 155.20 lakhs to Sasoondock Matsyaudyog Sahakari Sanstha Ltd., Sasoondock, Mumbai a co-operative federation for installation of value added Sea food processing plant (IQF machinery) in the Sea Food Processing Plant at Dighoda, Raigad district, Maharashtra to ensure better processing of fish and higher returns fin fishes and shell fishes to enhance their export potential. Equipment is procured and installed and is being put to use.

2. Karwar Fishing Harbour:

NFDB has extended financial assistance of Rs. 103.75 lakhs for modernization of Karwar fishing harbour of Uttara Kannada district of Karnataka to improve the fish handling, storage and marketing facilities in the harbour complex besides water supply and lighting, toilet facilities, roads and drainages, hard surfacing for the transport of vehicles etc.

Tenders were finalized by the Superintendent Engineer, PWD, Circle Dharwad. Works will be commenced immediately after monsoon. A local fishing harbour management committee has been constituted under the Chairmanship of Joint Director of Fisheries (Marine), Head office, Bangalore. This committee will review the progress of the works.

3. Construction of SPF *P. Monodon* Multiplication Centre:

An amount of Rs. 553.93 lakhs was released for setting up of SPF *P. Monodon* shrimp Multiplication Centre at Srikakulam district, Andhra Pradesh. Out of Rs. 553.93 lakhs released in the last three years an amount of Rs. 229.21 lakhs relates to the year 2008-09.

Specific pathogen free shrimp seed is the most critical input being sought by the shrimp farmers and there have been several efforts by different agencies in this regard. NFDB has taken a lead in this regard for establishment of a SPF-*Penaeus monodon* Multiplication Centre, with the technology from M/s Moana Technologies, Hong Kong. Memorandum of Agreement in this regard was signed between the NFDB and M/s Moana Technologies, Hong Kong in the presence of the Hon'ble Union Agriculture Minister Shri Sharad Pawar at

New Delhi on 20th March 2008. To establish the Multiplication Center, the NFDB has acquired Ac. 97.45 Cents of land at Molapolam village of Sompeta Mandal, Srikakulam District, Andhra Pradesh. An amount of Rs. 548.12 lakhs was released so far towards conceptual drawings, prints of drawings for various structures etc.

The works were entrusted to CPWD for execution. M/s. Moana HK Ltd has conveyed their formal concurrence for the detailed estimates given by the CPWD on site development works and seawater intake system. In this regard, CPWD furnished the Preliminary Estimate amounting to Rs. 51, 02, 00,000/- for all the components of the MC project. The above estimate was sent to M/s. Moana HK Ltd for information and comments.



Land acquisition process at Sompeta, Srikakulam District, Andhra Pradesh for establishing the SPF *Penaeus monodon* Multiplication Centre



Mr. Peter, Coordinator, Moana Technologies explaining the about Multiplication Centre



Strategic Planning Meeting on establishment of Multiplication Centre



NFDB Delegation visited to M/s. Moana's SPF facility at Thailand



NFDB Delegation visited to M/s. Moana's SPF facility at Vietnam

Jump-Start Programme

In order to create awareness among the shrimp farmers in India about the importance of SPF-Shrimp Seed and to test the performance of the SPF-Seed produced by M/s Moana Technologies in Indian conditions, a Jump-Start Programme was started with the permission of the Govt. of India. M/S Moana Technologies have imported SPF- Post Larvae (PL) of *Penaeus monodon* (about 2.05 lakhs) from the Nucleus Breeding Center at Hawaii, USA. and reared them to brood stock size in their hired facility in Srikakulam District. Two hatcheries and one farm facility are in use for the production of SPF *P. Monodon* seed. Using this broodstock, large scale SPF-Post Larvae production has been standardized by M/s. Moana Technologies and 10 million SPF-seed has been supplied to the farmers in the coastal districts of Andhra Pradesh and Gujarat during 2008-09. The performance of the SPF-seed in the farmers' ponds is encouraging.

G) Domestic Marketing

NFDB has extended financial assistance of Rs. 75.00 lakhs in the form of equity to the Tamil Nadu Fisheries Development Corporation Ltd., Tamil Nadu for modernization of whole sale fish market at Ukkadam of Coimbatore, Tamil Nadu. Modernization of works have been taken up the works are in good progress.


Neidhal TNFDC Fish Retail Outlet

HRD PROGRAMMES TAKEN UP

1. Training to field functionaries at MANAGE, Hyderabad.

Capacity building for State Fisheries Officers through National Institute of Agricultural Extension Management (MANAGE), Hyderabad

NFDB in collaboration with MANAGE implemented training programmes for the field functionaries and senior officers of various State Departments of Fisheries / UT Governments. During this year, 97 State Fisheries Officers have been successfully trained.

S.No.	Batch	No. Trained	Period
1	I batch	44	15.4.08 to 06.05.08
2	II batch	20	18.08.08 to 23.08.08
3	III batch	12	13.10.08 to 21.10.08
4	IV batch	21	04.12.08 to 17.12.08
5	V batch	24	16.02.09 to 28.02.09
	TOTAL	121	



Training Programme on "New dimension in Fisheries Extension Management" for Junior Officers from 04-17.12.2008 at MANAGE, Hyderabad



Senior Officers undergoing Training at MANAGE visited at NFDB during November, 2008

2. Training to senior officers of Department of Fisheries at ASCI, Hyderabad.

In order to enhance the skills of the functionaries of State Fisheries Departments in project designing, project management and financial management, NFDB has provided financial assistance of Rs. 8.55 lakhs to Administrative Staff College of India (ASCI), Hyderabad towards the Training Needs Assessment (TNA) to identify the gaps in fisheries and development of fisheries. During the financial year one training programme was conducted and two more are proposed during 2009-10.



Training to Senior Officers of Department of Fisheries at ASCI, Hyderabad





Training to Senior Officers of Department of Fisheries at ASCI, Hyderabad

CONSTRUCTION OF OFFICE COMPLEX

For establishment of the NFDB campus, 5.13 acres of land (20,760 Sqm) situated at Rajendranagar, Hyderabad was acquired from Sri Venkateswara Veterinary University, Tirupati on lease basis for 30 years for construction of administrative building and staff quarters. An MoU has been signed between NFDB and CPWD. According to the agreement, the construction of building will be completed within 24 months from the date of signing of agreement. As per the agreement, 30% of the sanctioned amount i.e. Rs. 5.86 crores was released to CPWD. Works are in progress.



Proposed Administrative Building of NFDB

MEETINGS OF THE BOARD

1. Executive Committee Meeting:

The following Executive Committee meetings were held under the chairmanship of the Secretary, Dept of Animal Husbandry, Dairying and Fisheries, Ministry of Agriculture:

Sl. No.	Meeting	Place	Date
1	11 th Executive Committee Meeting	New Delhi	20.08.2008
2	12 th Executive Committee Meeting	Hyderabad	29.12.2008



**Twelfth Executive Committee Meeting of NFDB
held at Hyderabad on 29th December 2008**

Major decisions taken in the meetings:

1. Revision of guidelines and constitution of a committee with Chief Executive, NFDB, Joint Secretary (Fy.), Ministry of Agriculture, Chairman, MPEDA; representatives from NABARD, Planning Commission and some experienced Secretaries and Commissioners /Directors of Fisheries.
2. Entrusting the construction works of SPF *Penaeus monodon* Multiplication center to CPWD by setting a time frame for completion of the works.
3. Finalization of tenders for construction of NFDB office complex at Rajendra nagar, Hyderabad.
4. Ratified the action on the funding support extended to RGCA for establishment of Aquatic Quarantine facility at Neelankari, Chennai.

5. Agreed for the preparation of state specific action plan to achieve systematic and sustainable growth in the sector by tapping resources and potential of different states and advised that investment should be made in the states/regions having high potential and better response from the stake holders including the state governments.
6. Approved to organize the National Fish Festival 2009 and suggested to make it a sustainable activity in the forth coming years.
7. Approval of Audited accounts from the year 2007-08 and Annual Administration Report for the year 2007-08.
8. Appointment of 10 consultants by Chief Executive, NFDB not exceeding six months.

2. Governing Body meetings

The fourth Governing Body meeting was held at Krishi Bhavan, New Delhi on 12.02.2009 under the Chairmanship of Shri Sharad Pawar, Hon'ble Union Minister for Agriculture, Consumer Affairs, Food & Public Distribution, Government of India.





Major findings in the meetings:

1. Confirmed the proceedings of the 3rd GB meeting held on 05.01.2008.
2. Regarding the revision of guidelines proposal GB suggested to constitute a team of Minsters (in-charge fisheries) / Secretaries / Directors of selected states for finalizing the new guidelines.
3. Approved the annual report and annual accounts of the Board for the year 2007-08.
4. Suggested to conduct INFISH festivals in four to five states every year to build awareness among stakeholders.

MEETINGS AND WORKSHOPS ORGANIZED :

1. Reservoir Fisheries Development
2. Development strategies of fish production
3. Murrel seed production and culture
4. Domestic marketing
5. Directors of Research & Development of ICAR and Government of India.
6. Marine Fisheries policy meeting with World Bank team.
7. Fish Processing
8. Sub Committee meeting on revision of guidelines

1. Reservoir Fisheries Development

Interaction Meeting with officials of State Fisheries Dept. Andhra Pradesh:

A meeting was held on 12-4-2008 at NFDB regarding the proposal for the development of fish production in reservoirs in Andhra Pradesh involving the Director of CIFRI, Barracpore.

2. Development strategies for fish production

Interaction meeting of NFDB was held on 12th and 13th May 2008 with State Fisheries Commissioners/Directors at National Academy of Agricultural Research Management, Hyderabad on 12th and 13th May 2008, to draw up developmental strategies with the states for the enhancement of fish production to 10 million tones and strategy plans for implementation of diversified mariculture activities for the benefit of the fisherfolk and boosting up of the production with new technologies under coastal and marine sectors.



"Interaction meeting with the Director of Fisheries/Commissioners" chaired by the Joint Secretary (Fy), DAHD&F at NAARM, Hyderabad, 12-13 May, 2008

3. Workshop on latest trends in Murrel culture:

A workshop on the latest trends in murrel culture was held on 06.09.2008 with the Scientists of CIFA, CIFE, CARE, Fisheries Research Stations KVKs, State Fisheries Department Officers and farmers to know the latest trends in murrel breeding and seed production



Brain Storming Workshop on Murrel Breeding and Culture on 6th September, 08 at NFDB

4 Domestic Marketing

i. Consultative Meeting on Domestic Fish Marketing:

This meeting was organized on 28.07.2008 with various stake holders involved in domestic marketing of fish and fishery products to discuss the prevailing problems in domestic marketing of fish and fishery products in the country. NFDB has initiated followup action in encouraging entrepreneurs to take up domestic marketing in Andhra Pradesh and other states.



Consultative Meeting on Domestic Fish Marketing
held with the Supermarkets and Retailers
on 28.07.2008 at NFDB

ii. Work shop on the “Role of Fisheries Cooperatives in Developing Domestic Fish Marketing”:

A workshop was held on 29.09.2008 at National Academy of Agricultural Research and Management (NAARM), Hyderabad to prepare an action plan for the Fisheries Cooperatives and private sector in developing hygienic domestic fish markets & domestic marketing networks across the country with the assistance of NFDB.



Workshop on Domestic Fish Marketing for the Fisheries Development Corporations and Federations
at NAARM, Hyderabad, 29th Sept., 2008

5. Meeting with the Directors of Research & Development

A consultative Meeting with the Directors of R & D Institutions in Fisheries was held on 23rd and 24th December 2008 at NAARM, Hyderabad with the Directors of R & D Institutions in Fisheries sector to build a suitable collaborative working platform for all the institutions working in the fisheries sector in India, to take stock of the available technologies in the field of production, processing and marketing for piloting and promotion, to identify and discuss the issues related to species diversification, seed & feed technologies and management, to identify and discuss the issues related to infrastructure development for improvement in inland and marine fisheries, to prioritize the researchable issues with reference to industrial/ farming needs, to discuss the training needs for farmers and field functionaries and to discuss the strategy for monitoring and evaluation of the schemes implemented by NFDB, documentation of success stories and publication of reports.



National Consultative Meeting with Directors of Fisheries Research and Development organisations at NAARM, Hyderabad, 23-24th Dec., 2008

6. Marine Fisheries policy meeting with World Bank team:

NFDB held a meeting with World Bank team during 6th to 8th Dec. 08 to discuss the development of Marine Fisheries sector in India with the financial support of World Bank Scheme.



7. Fish Processing:

A Consultative Meeting was organized on 19-01-2009 at NFDB's Office, Hyderabad with the Seafood Processors/Exporters of Andhra Pradesh and Tamil Nadu to discuss about the utilization of the existing processing facilities, which are underutilized due to decrease in shrimp and fin fish production.



**World Bank Team visited at NFDB on 07.12.2008
for a consultative meeting on Marine Fisheries**

8. Sub Committee meeting on revision of guidelines

The 12th Executive Committee (Dt. 29.12.2008) suggested that the proposals for revision of NFDB guidelines may be studied by the Chief Executive, NFDB; Joint Secretary (Fy), MoA, GoI; Chairman, MPEDA; representatives from NABARD, Planning Commission and some experienced Secretaries and Commissioners/Directors of State Fisheries for finalization and to avoid duplication of schemes in other ministries and departments.

Accordingly, a meeting was convened at Kochi, on 15th and 16th January 2009 under the Chairmanship of Joint Secretary (Fy), MoA, Government of India and draft guidelines were finalized. These proposals for revision of guidelines were placed before the 4th Governing Body meeting held on 12.02.2009. The Chairman of the Governing Body and Hon'ble Union Minister of Agriculture, Consumer Affairs, Food & Public Distribution directed to constitute a team of Ministers (in-charge fisheries) / Secretaries / Directors of selected States for finalizing the new guidelines. Accordingly a subcommittee was constituted and the sub committee finalized the NFDB guidelines at NFDB office, Hyderabad on 07.03.2009. The Sub Committee meeting proceedings were sent to Government of India for approval and the same is placed for perusal of the Executive Committee.



**Revision of guidelines meeting in Cochin
Meeting at MEPDA**



**Revision of guidelines meeting in
NFDB Hyderabad Meeting at MEPDA**



**Revision of guidelines meeting in
NFDB Hyderabad Meeting at MEPDA**

State Specific Action Plan 2009-2010

For comprehensive development of fisheries in the states, region wise meetings were conducted with all State Fisheries Departments (Directors of Fisheries / Commissioners of Fisheries) to arrive at the state specific action plans for the year 2009-10. After scrutiny of the proposals received from the states, the projected budget requirement of different states for different activities is about Rs. 282.14 crores.

Out of Rs. 282.14 crores, approval of schemes worth Rs.168.22 crores was communicated to all states with a request to send detailed proposals.



		(In crores)
S.No.	Activities	2009-10
1	Intensive Aquaculture in ponds and tanks	55.88
2	Reservoir Fisheries	44.29
3	Coastal Aquaculture	0.57
4	Deep Sea fishing and tuna processing	3.92
5	Mariculture	1.50
6	Seaweed Cultivation	1.02
7	Infrastructure for Post Harvest Processing	38.50
8	Fish dressing Centres and Solar Drying of Fish	2.79
9	Domestic Marketing	9.75
10	Other schemes	10.00
TOTAL		168.22



**Northern States Regional Meeting, Delhi
on 13.02.09**



**Western State Regional Meeting held at Hyderabad
on 25.02.09**



**Southern State Regional meeting held at
Kochi on 15-16.01.09**



Monitoring and Evaluation:

(i) National Institute of Rural Development:

NFDB has entered into a MoU with the National Institute of Rural Development (NIRD), Hyderabad to know the impact of the training programmes conducted through different institutes such as state governments (Fisheries Departments), Fishermen Federations/Corporations, Fisheries Institutes under ICAR, KVKs, College of Fisheries, NGOs to whom NFDB provided financial assistance for the development of Intensive Aquaculture in ponds and tanks, Reservoir Fisheries Development, Coastal Aquaculture, Seaweed cultivation and Fish processing. They have conducted the impact assessment and submitted the draft evaluation report.

(ii) Appointment of consultants for the NFDB, Hyderabad:

A list of 60 professionals has been prepared to utilize their services. Steps are being taken to position the experts for M & E of the projects.

Four consultants are so far appointed in NFDB on temporary basis for a period of 6 months.

Revision of Guidelines

In order to make the schemes of NFDB more acceptable and implementable to the user governments /government organizations/entrepreneurs/ farmers/ fishermen and fish merchants, NFDB has taken up modification of present guidelines and subsidy pattern of assistance taking into consideration the unit costs of the Centrally Sponsored Schemes of Government of India and added certain new schemes. The proposals were again placed before the 12th Executive Committee meeting held on 29.12.2008. The EC suggested to constitute a team consisting of Chief Executive, NFDB, Joint Secretary (Fy.), Ministry of Agriculture, Chairman, MPEDA, representative from NABARD, Planning Commission and some experienced Secretaries and Commissioners/Directors of State Fisheries to study the revised proposals.

A brain storming workshop was organised in the Committee Room, MPEDA, Kochi on 15.01.2009. The final recommendations were placed before the 4th Governing Body



meeting held on 12.02.2009. The 4th Governing Body suggested to constitute a team of Ministers (in-charge fisheries) / Secretaries / Directors of selected states for finalizing the new guidelines.

Sub-committee was constituted with the following members:

- | | |
|--|----------------------------------|
| 1. Hon'ble Minister of Fisheries, West Bengal | - Chairman |
| 2. Hon'ble Minister of Fisheries, Andhra Pradesh | - Member |
| 3. Hon'ble Minister of Fisheries, Madhya Pradesh | - Member |
| 4. Hon'ble Minister of Fisheries, Puduchery | - Member |
| 5. Secretary, Fisheries, Government of Maharashtra | - Member |
| 6. Director of Fisheries, Government of Himachal Pradesh | - Member |
| 7. Director of Fisheries, Government of Jharkhand | - Member |
| 8. Director of Fisheries, Government of Orissa | - Member |
| 9. Director of Fisheries, Government of Tamil Nadu | - Member |
| 10. Chief Executive, NFDB | - Member Secretary
& Convener |

The Committee met at NFDB, Hyderabad on 07.03.2009 and finalized the guidelines. The Sub Committee's report on revision of guidelines was sent to Government of India for approval on 17.03.2009. The report was approved in the 13th Executive committee meeting.

Publicity/Participation by NFDB thorough Exhibitions / Seminars / workshops / Advertisements

S. No	Organization/ Institution	Organized by	Held on
1.	National Conference on Aquatic Genetic Resource	National Bureau of Fish Genetic Resources, Lucknow	26-27, April 2008
2.	Indian Fishing Expo -2008 & Fishing India Conference 2008	Sea Food News for Print Line Media Company, Cochin	18-20 th , July 2008
3.	Fisheries & Dairy kishan chetna 2008 Husbandry, Kisan Chetana,	Dept. of Animal Husbandry Govt of Maharashtra	19th August, 2008
4.	The International Livestock & Dairy Expo [ILDEX]- 2008	Pixie Consulting Solutions Ltd, Karnal (Haryana)	22-24 th August, 08
5.	Brain Storming Workshop on "Prospects of Asian Sea bass Farming"	Sponsored by NFDB, Organised by CIBA	29 th August 2008



6.	The India International Trade Fair [IITF] - 2008	Ministry of Industries, Govt of India	14-27 th November, 2008
7.	Eight Indian Fisheries Forum	Central Inland Fisheries Research Institute, Barrakpore	22-26 th November, 2008
8.	INDAQUA-2009	MPECA, Cochin	21-23 th January, 2009
9.	Fish Festival -2009	Dept. of Fisheries, Govt. of Assam	28-30 th January, 2009
10.	Mathsya Mela	College of Fisheries, Mangalore	13-15 th Feb, 2009

NFDB's Participation in National Level Events on Fisheries



NFDB stall at National Conference on Aquatic Genetic Resource, NBGR, Lucknow April 26-27, 2008



Keynote by Dr. S. Ayyappan, Chief Executive (I/c), NFDB at National Conference on Aquatic Genetic Resource, NBGR, Lucknow April 26-27, 08



Keynote delivered by Dr.P.Krishnaiah, Chief Executive, NFDB at the Indian Fishing Expo-2008, Kochi, 18-20th July, 2008



Sri G.Mohankumar, Chairman, MEPDA along with Dr.P.Krishnaiah, Chief Executive, NFDB in the NFDB stall at the Indian Fishing Expo-2008, Kochi, 18-20th July, 08



Participant of NFDB' in ILDEX Expo at Pragati Maidan, New Delhi



NFDB's stall in the The International Livestock & Dairy Expo [ILDEX]- 2008, 22-24th August, 08 at Pragati Maidan, New Delhi



Brain Storming Workshop on "Prospects of Asian Seabass Farming" at CIBA, Chennai on 29th August 2008



The India International Trade Fair [IITF] - 2008 organised by Ministry of Industries, Govt of India, from 14-27th November, 08 at Pragati Medan, New Delhi



Eight Indian Fisheries Forum organised by Central Inland Fisheries Research Institute, Barrackpore from 22-26th November, 08



INDAQUA-2009 organized by MPEDA, Cochin from 21-23th January 2009



Fish Festival -2009 organized by Dept. of Fisheries, Govt. of Assam from 28-30th January 2009



Mathsya Mela organized by College of Fisheries, Kankandy, Mangalore from 13-15th February 2009

**Constitution of Screening Committee**

During 2008-09, NFDB has constituted a Screening Committee with the following members for processing, scrutinizing and recommending the financial assistance.

1. Dr. C. Vasudevappa, Sr. Executive Director - Chairman
2. Dr. A. S. Upadhyay, Executive Director (Tech.) - Member
3. Dr. E. V. Gopinath Sai, Executive Director (Tech.) - Member
4. Dr. Mary Regina B, Sr. Executive (Tech) - Member
5. Dr. B. Sarala Devi, Sr. Executive (Tech) - Member
6. Dr. R. Jayakumar, Sr. Executive (Tech) - Member
7. Shri D.V.N.M. Sharma, Senior Executive (Finance) - Member

Screening Committee has met 17 times and processed 176 proposals. Out of 176 proposals, it has recommended 99 proposals for extending NFDB assistance of Rs. 8068.37 lakhs. Out of Rs. 8068.37 lakhs an amount of Rs. 5072.74 lakhs was released to the states and organizations. However during 2008-09, the total amount released to the states/organizations is Rs. 7128.07 lakhs including the proposals recommended by the screening committee during the year 2007-08.

The details of total releases of Rs. 7128.078 lakhs is as detailed below:

		<u>Amount in lakhs</u>
1.	Amount Released for the proposals Processed by Screening Committee During 2008-09	- Rs.5072.74
2.	Amount Released for the proposals processed by Screening Committee during 2007-08	- Rs. 931.24
3.	Amount released for other institutions (MANAGE), trainings and SPF shrimp Seed Multiplication Center at Srikakulam, Andhra Pradesh	- Rs. 262.34
4.	Amount released for Office Administration and Office Building	- Rs. 861.75
TOTAL -		Rs. 7128.07



State-wise details of the proposals processed by the screening committee is as detailed below:

Amount in lakhs

S. No.	Name of the state processed	Proposals processed	No. of Proposal recommended extending finance	No. of not recommended	Amount recommended	Amount released
1	Andhra Pradesh	20	10	10	1646.14	1646.14
2	Arunachal Pradesh	5	3	2	0.00	0.00
3	Assam	4	3	1	14.39	14.39
4	Bihar	3	0	3	0.00	0.00
5	Chhattisgarh	7	6	1	241.05	198.82
6	New Delhi	2	2	0	216.99	206.93
7	Gujarat	1	1	0	225.00	0.00
8	Haryana	2	2	0	82.29	10.29
9	Jharkhand	6	4	2	70.62	67.40
10	Karnataka	18	12	6	1213.95	745.10
11	Kerala	10	4	6	191.76	120.03
12	Madhya Pradesh	1	0	0	0.00	0.00
13	Maharashtra	14	5	9	8.86	5.05
14	Manipur	13	9	4	1053.43	6.76
15	Mizoram	3	3	0	473.00	454.46
16	Nagaland	2	2	0	38.82	0.00
17	Orissa	11	9	2	1731.29	850.13
18	Pondicherry	2	1	1	1.05	1.05
19	Punjab	1	1	1	8.94	4.47
20	Rajasthan	1	1	0	1.38	1.38
21	Sikkim	2	1	1	4.94	4.94
22	Tamil Nadu	23	6	17	506.22	426.96
23	Tripura	2	2	0	84.33	84.33
24	Uttar Pradesh	1	1	0	1.60	1.60
25	Uttaranchal	7	1	6	1.81	1.81
26	West Bengal	15	10	5	250.52	220.70
	Total	176	99	77	8068.37	5072.74

**Details of funds released during 2008-09**

S. No.	Name of the State	<i>Amount in lakhs</i>
		Total funds released
1	Andhra Pradesh	1653.22
2	Arunachal Pradesh	223.43
3	Assam	14.39
4	Chhattisgarh	198.82
5	New Delhi	206.93
6	Haryana	10.29
7	Jharkhand	67.40
8	Karnataka	752.40
9	Kerala	348.88
10	Maharashtra	207.78
11	Manipur	11.49
12	Mizoram	454.46
13	Nagaland	13.59
14	Orissa	966.05
15	Pondicherry	1.05
16	Punjab	40.37
17	Rajasthan	1.38
18	Sikkim	4.94
19	Tamil Nadu	503.43
20	Tripura	84.33
21	Uttar Pradesh	10.46
22	Uttaranchal	1.60
23	West Bengal	227.28
24	Other Institutions (MANAGE)	33.13
	SPF	229.21
25	Office Administration	254.28
26	Office building	607.48
		7128.07

Utilization of funds

Out of total expenditure of Rs. 7128.07 lakhs, an amount of Rs. 1545.13 lakhs were utilized for various activities as detailed below and the balance amount of Rs. 5582.94 lakhs is at various stages of utilization during the year 2008-09:



S.No.	Activity	Amount released	Rs. in lakhs	
				Amount Utilized during 2008-09
1	Intensive Aquaculture in ponds and tanks	1217.89		151.89
2	Reservoir Fisheries	3844.62		792.33
3	Coastal Aquaculture	183.60		10.69
4	Other Activities	6.42		1.21
5	Office building	607.48		105.52
6	SPF Moana Project	229.21		229.21
7	Office Administration	254.28		254.28
			TOTAL	1545.13



P. JANARDANA RAO & COMPANY

Chartered Accountants

6-3-609/11/2, Anand Nagar Colony, Khairatabad, Hyderabad 500004
Tel: 23390709.

AUDITORS' REPORT

To
The Members,
Governing Body,
National Fisheries Development Board,
Hyderabad.

We have audited the attached Balance Sheet of National Fisheries Development Board as at 31st March, 2009 and the Income And Expenditure Account for the year ended on that date, annexed thereto. These financial statements are the responsibility of the Board's Management. Our responsibility is to express an opinion on these Financial Statements, based on our Audit.

We conducted our Audit in accordance with Auditing Standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the Financial Statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall Financial Statements presentation. We believe that our audit provides a reasonable basis for our opinion.

We report as under :

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
2. In our opinion, proper Books of Accounts as required by law, have been kept by the Board, so far as appears from our examination of those books.
3. The Balance Sheet, Income And Expenditure Account dealt with by this report are in agreement with the books of accounts.
4. In our opinion and to the best of our information and according to the explanations given to us, the said accounts read with the comments in the annexure to this report give a true and fair view in conformity with the accounting principles generally accepted in India :

(a) In case of the Balance Sheet, of the state of affairs of the Society as at 31st March 2009.

(b) In case of the Income And Expenditure Account, of the excess of Income over Expenditure for the year ended on that date.

Place : Hyderabad
Date : 30.09.2009

For **P. JANARDANA RAO & COMPANY**
Chartered Accountants

(M. Udai Raj)
Partner.



P. JANARDANA RAO & COMPANY

Chartered Accountants

6-3-609/11/2, Anand Nagar Colony, Khairatabad, Hyderabad 500004

Tel: 23390709.

ANNEXURE TO AUDITORS' REPORT

1. An amount of Rs.12,53,982/- was paid to M/s Maruthi Project Management Consultants for preparing drawings / estimates for the proposed Shrimp Seed Multiplication Centre at Moolapolam, Sompeta Mandal, Srikakulam District. When the terms of agreement with Moana Technologies includes concept designs, submission of conceptual drawings, supervision of the construction and commissioning of the project on the turn key basis we are unable to understand the need for appointing Maruthi Project Management Consultants for study of the drawings.
2. An amount of Rs.310.00 lakhs was released by NFDB in December 2007 to State Fisheries Department, Jammu And Kashmir for setting up of Fish Manufacturing Unit for cold water fisheries. Progress report / utilization certificate were not yet received.

For **P. Janardana Rao & Co.,**
Chartered Accountants,

(M. Udai Raj)

Partner.

Place : Hyderabad

Date : 30.09.2009



National Fisheries Development Board Maitri Vihar, Ameerpet, Hyderabad

Balance Sheet As At 31st March 2009

LIABILITIES	(Rs)	AMOUNT (Rs)	ASSETS	AMOUNT (Rs)	AMOUNT (Rs)
Capital Fund			Fixed Assets (Schedule - I)		
Opening Balance As on 01.04.2008	20,61,0,566		Gross Block	1,01,80,725	
Excess of Income over Expenditure	3,66,68,538	5,72,79,104	Less:		
			Depreciation	49,27,518	
			Net Block		52,53,207
Grant in Aid			Capital Work - I n -Progress Including Capital Advances		
Opening Balance As on 01.04.2008	51,95,33,016		Administrative Building	6,07,47,600	
Received During the year	46,90,00,000		SPF Project at Srikakulam	55,392,510	11,61,40,110
Less: Taken in Income & Expenditure Account	11,87,10,137	86,98,22,879	Investments : Equity Participation in		
			Sassondock Matsya Udyog Sahakari Samsta Limited	1,55,20,000	
Current Liabilities			Tamil Nadu Fisheries Devp. Corp.	7,500,000	
Earnest Money Deposit & Further Security Deposit	64,000		NIFPHATT	1,85,00,000	4,15,20,000
Salary Deductions	3,680		Current Assets, Loans & Advances		
TDS on Rent	35,200		Rent Deposit	6,91,200	
VAT - From suppliers	36,141	1,39,021	Advances for Activities (Schedule - II)	46,65,78,387	
			Other Advances	3,25,875	46,75,95,462
			Cash on Hand		23,839
			Bank Balances:		
			In Current Account		
			With State Bank of Hyderabad	4,02,80,320	
			With State Bank of India	21,02,117	
			In Fixed Deposits		
			With State Bank of Hyderabad	19,72,39,964	
			With State Bank of India	5,70,85,985	29,67,08,386
Notes on Accounts (Schedule - III)					
TOTAL		92,72,41,004	TOTAL		92,72,41,004

As per Our Report of Even Date
For P.JANARDHANA RAO & COMPANY
Chartered Accountants

M Udai Raj
Partner

Place : Hyderabad
Date : 30.09.2009

For and on behalf of
National Fisheries
Development Board

D.V.N.M.SHARMA
Senior Executive (Finance)

Dr.C.VASUDEVAPPA,
Senior Executive Director

Dr.P.KRISHNAIAH, IAS
Chief Executive



National Fisheries Development Board

Maitri Vihar, Ameerpet, Hyderabad

Income And Expenditure Account For The Year Ended 31t March 2009

EXPENDITURE	AMOUNT (Rs)	AMOUNT (Rs)	INCOME	AMOUNT (Rs)	AMOUNT (Rs)
FUNDS RELEASED:					
Intensive Aquaculture in			Grants Utilised		11,87,10,137
Ponds and Tanks	1,51,88,631		Interest on Fixed Deposits		2,39,83,120
Reservoir Fisheries	7,92,33,100		Contributions from State		
Coastal Aquaculture	10,69,000		Governments		9,97,000
Other Activities	1,21,158		Receipt of Unspent		
			Balance		1,40,18,465
TOTAL (A)		9,56,11,889			
ADMINISTRATIVE EXPENSES:					
Salary & Bonus expenses	94,47,621				
G.B / EC Meeting Expenses	2,12,445				
Advertisement &					
Publicity Expenses	18,65,835				
Computer & Maintenance	3,65,695				
Professional &					
Consultancy Charges	18,25,452				
Office Expenses	21,12,200				
Hiring Of Vehicles	8,05,825				
Rent Expenses	18,38,483				
Electricity Charges	2,80,846				
Postage Charges	17,550				
Travelling Expenses	34,64,692				
Printing & Stationary	4,66,211				
Telephone Expenses	3,25,943				
Bank Charges	17,139				
Insurance Charges	12,773				
Statutory Audit Fee	39,538				
Depreciation	23,30,047				
TOTAL (B)		2,54,28,295			
Total Expenditure (A + B)		12,10,40,184			
Excess of Income Over					
Expenditure		3,66,68,538			
Notes on Accounts					
(Schedule - III)					
TOTAL		15,77,08,722	TOTAL		15,77,08,722

As per Our Report of Even Date
For P.JANARDHANA RAO & COMPANY
Chartered Accountants

M Udai Raj
Partner

Place : Hyderabad
Date :30.09.2009

For and on behalf of
National Fisheries Development Board

D.V.N.M.SHARMA
Senior Executive (Finance)

Dr.C.VASUDEVAPPA,
Senior Executive Director

Dr.P.KRISHNAIAH, IAS
Chief Executive



NATIONAL FISHERIES DEVELOPMENT BOARD
MAITRI VIHAR, AMEERPET, HYDERABAD
FIXED ASSETS

Schedule - I

Sl. No.	Particulars	Cost as on 1-4-2008 Rs.	Additions Rs		Cost as on 31-3-2009 Rs	Depreciation upto 31-3-2008 Rs	Depreciation for the year Rs	Depreciation upto 31-3-2009 Rs	Rate of Depreciation	WDV as on 31-3-2009 Rs	WDV as on 31-3-2008 Rs
			Before 30.09.2008	After 1.10.2008							
1	Aquarium	26900			26900	5750	3173	8923	15%	17978	21150
2	Audio Video Equipment	1141097			1141097	243087	134702	377789	15%	763309	898010
3	Computers	1427439	479664	52250	1959353	749067	710497	1459564	60%	499789	678372
4	EPABX	72500			72500	12376	9019	21395	15%	51105	60124
5	Printers	57900	44367	16650	118917	11056	14930	25986	15%	92931	46844
6	Office Equipment	57207		0	57207	12228	6747	18975	15%	38232	44979
7	Sign Board	186284			186284	39818	21970	61788	15%	124496	146466
8	UPS	117990	202800		320790	25220	44336	69556	15%	251235	92770
9	Air Conditioner	601244			601244	128516	70909	199425	15%	401819	472728
10	Furniture & Fixtures	1227531		111586	1339117	168324	111500	279824	10%	1059293	1059207
11	Electrical Fittings	443784			443784	64349	37944	102293	10%	341492	379435
12	Digital Copier	323702			323702	69192	38177	107369	15%	216334	254510
13	Interioriors	3205465			3205465	1068488	1068488	2136976		1068489	2136977
14	Generator	0	275000		275000	0	41250	41250	15%	233750	0
15	Cell Phones	0	24990		24990	0.00	3749	3749	15%	21242	0
16	LCD T.V	0	24000		24000	0.00	3600	3600	15%	20400	0
17	Refrigerator	0	16400		16400	0.00	2460	2460	15%	13940	0
18	Scanner	0	11900		11900	0.00	1785	1785	15%	10115	0
19	Time & Attendance System	0			32075		4814	4814	15%	27261	0
Total :		8889043	1111196	180486	10180725	2597471	2330047	4927518		5253207	6291572



National Fisheries Development Board
Maitri Vihar, Ameerpet, Hyderabad

Schedule - II	As At 31.03.2009
Advance for Activities	Amount in Rs.
Advance for Intensive Aquaculture in	
Ponds and Tanks	10,66,16,752
Advance for Reservoir Fisheries	30,52,28,885
Advance for Coastal Aquaculture	1,72,91,000
Advance for Sea Weed Cultivation	3,31,750
Advance for Fish Dressing and	
Solar Drying	1,47,57,500
Advance for Mariculture	1,14,73,000
Advance for Infrastructure for post harvest	
Processing	1,03,75,000
Advance for Other Activities	5,04,500
Total	46,65,78,387



Schedule - III

**NATIONAL FISHERIES DEVELOPMENT BOARD
MAITRI VIHAR, AMEERPET, HYDERABAD**

**SIGNIFICANT ACCOUNTING POLICIES
&
NOTES FORMING PART OF ACCOUNTS**

A. ACCOUNTING POLICIES

1. Accounts were prepared by adopting Cash Basis of Accounting.
2. Depreciation has been provided on Written Down Value Method by adopting the depreciation rates prescribed by the Income Tax Act 1961, excepting for Interior Decorations which are written off proportionately over the lease period of the Building.
3. Out of the Grants received from Government of India Grants to the extent of the amount spent as Revenue Expenditure (excluding depreciation) during the Financial Year will be treated as Income for the year and the balance will be treated as Capital Grants.
4. Grants given to various Agencies for implementation of the projects shall be treated as expenditure on receipt of utilization certificates.

B. NOTES ON ACCOUNTS

1. An amount of Rs.3,20,00,000/- was paid to Sub Collector Tekkali, Srikakulam District towards purchase of Land at Gollavooru and Mulapolam Village, Srikakulam District, Andhra Pradesh. Even though the Tahsildar's Office had given possession of land admeasuring 97.45 acres vide Land Possession Handing Over Certificate RC No.176/07/B dated, 10.03.2008, pending proceedings from the District Collector allotting land to NFDB the amount paid is shown as advance.
2. For the investments made during the financial year 2008-2009 in the equity share capital of Sassondock Matsya Udyog Sahakari Sansta Limited(through NCDC), NIFPHATT and Tamil Nadu Fisheries Development Corporation Limited share allotment letters / equity share certificates were not yet received.
3. For the majority amounts released during the year for various programs utilization certificates / receipt of unspent balances, if any are yet to be received.



4. Contingent Liabilities : Rs. Nil (Previous Year Rs. Nil)
5. As the Society is registered under Section 12 AA of the Income Tax Act 1961, the Income of the Society is exempt from Tax and hence no provision is made for Income Tax.
6. The Board has been allotted 5 Acres of land during the financial year 2007 2008 on lease for 30 years at Rajendra Nagar, Hyderabad, by Sri Venkateswara Veterinary University. An amount of Rs.150/- paid as Lease Rental for the entire period of 30 years in the financial year 2007 2008 was charged off to Income and Expenditure Account .
7. Previous years figures have been regrouped where-ever necessary to conform with the current year's presentation.

For **P. JANARDANA RAO & COMPANY**
Chartered Accountants

(M UDAI RAJ)
Partner.

For and on behalf of
National Fisheries Development Board

D.V.N.M. SHARMA
Senior Executive (Finance)

Dr. C. VASUDEVAPPA
Senior Executive Director

Dr.P. KRISHNAIAH, IAS
Chief Executive .

Place : Hyderabad
Date : 30.09.2009



National Fisheries Development Board
Maitri Vihar, Ameerpet, Hyderabad
Statement Showing Grouping Of Expenditure

<u>Salary & Bonus expenses</u>	Amount (Rs)
Salary & Bonus expenses	92,90,053
Children Education Assistance	22,650
Conveyance	2,126
Pension Contribution	1,32,792
	94,47,621
<u>Computer & Maintenance</u>	
Computer & Other Expenses	2,73,790
AMC on Air Conditioners	31,994
AMC on Computers	52,911
AMC on EPABX	7,000
	3,65,695
<u>Professional & Consultancy Charges</u>	
Consultancy Charges	15,27,230
Out Sourcing Charges	2,83,222
Leagel Charges	15,000
	3,65,695
<u>Postage Charges</u>	
Postage Charges	15,27,230
Courier Charges	2,83,222
	15,000
	18,25,452
<u>Printing & Stationary Expenses</u>	
Printing & Stationary	1,52,483
Printing of Annual Reports	3,13,728
	4,66,221
<u>Office Expenses</u>	
House Keeping Charges	28,050
Internet Charges	52,456
Medical Charges	126546
Office Expenses	14,07,281
POL	4,286
Repairs	5,400
Security Charges	4,73,890
Tea Expenses	6,011
Water	2,675
Working Lunch	5,605
	21,12,200



Staff

The following staff members are associated with NFDB during the year 2008-2009:

Sl. No.	Designation	Name	From	To
1	Chief Executive	Dr. P. Krishnaiah, IAS	04.07.08	Continuing
2	Senior Executive Director	Dr. C. Vasudevappa	02.01.08	Continuing
3	Executive Director (Tech)	Dr. E.V. Gopinath Sai	21.11.07	Continuing
4	Executive Director (Tech)	Dr. A.S. Upadhyay	22.11.07	Continuing
5	Sr. Executive (Tech)	Dr. Mary Regina B.	25.08.06	Continuing
6	Sr. Executive (Tech)	Shri S. Murali Krishna	25.08.06	Continuing
7	Sr. Executive (Tech)	Dr. B. Sarala Devi	01.09.07	Continuing
8	Sr. Executive (Tech)	Dr. M. Vallathan	24.09.07	Continuing
9	Sr. Executive (Tech)	Dr. R. Jayakumar	26.11.07	Continuing
10	Sr. Executive (Tech)	Shri A. Tiburtius	07.01.08	Continuing
11	Sr. Executive (Tech)	Shri D. Gopi Reddy	10.01.08	Continuing
12	Sr. Executive (Admn)	Shri R. Venkatesan	24.09.07	03.11.08
13	Sr. Executive (F&A)	Shri D.V.N.M. Sharma	01.10.08	Continuing
14	Executive (Tech)	Shri D. Srinivas	01.09.07	Continuing
15	Executive (Tech)	Dr. S. Puneekar	21.09.07	Continuing
16	Executive (Tech)	Shri B. Narasimha Rao	02.01.08	Continuing
17	Executive (Tech)	Shri M. N. Sudhakar	30.09.08	Continuing
18	Executive (F&A)	Ms. M. V. Goutami	12.10.07	Continuing
19	Executive Asst.(Tech)	Smt. A.V. Madhuri	04.07.08	Continuing
20	Executive Asst.(Tech)	Shri Amit Bhardwaj	23.07.08	Continuing
21	Executive Asst.(Tech)	Shri Ashim Kumar Bora	14.07.08	Continuing
22	Executive Asst.(Tech)	Smt. J. Deepa Suman	31.07.08	Continuing
23	Executive Asst.(F&A)	Shri B. Jagadeeswar Rao	07.07.08	Continuing
24	Dy. Executive Engineer	Shri S. ramakrishna	03.11.08	Continuing



Visit and Remarks of Distinguished Visitors

“A truly enriching experience for me to interact with Dr. Ayyappan and his extremely committed team of scientists/ executives. NFDB is bound to assume leadership role in development of fisheries in the country than expected.”

Shri Tarun Shridhar, IAS.,
Joint Secretary,
DAHD&F, Government of India.
Date:13.05.2008

“Attended two days deliberations at NFDB Hyderabad. It was a highly learning experience for me. NFDB staff including the CEO Dr. Ayyappan & all others, they are trying to support development of Fisheries in all the States by initiating very good schemes. I think it s up to us in the States to avail this opportunity.”

Dr. B.D.Sharma,
Director of Fisheries,
Government of Himachal Pardesh
Date:13.05.2008

“NFDB has come up with lot of support for Fisheries development in the country. The encouragement for better utilization of resources and up gradation of infrastructure is appreciable. The competency and support for diversification of culture and up liftment of Soci-economic condition of Fisherman is to be tapped by the respective State Governments.”

Dr. H.S.Veerappa Gowda
Director of Fisheries,
Government of Karnataka,
Date:13.05.2008

“Attended the 2 days meeting at NFDB. I am impressed by the professional look of Head Quarter set up. Much more welcome is the change in attitude and handling if issues of the States. The empathy and eagerness in sowing the problems of States and the National Fisheries economy will be prominently noticed and acknowledged by all of no.

Dr. Ayyappan's benevolent and able leadership has inspired all his colleagues to put in their best, noticeably deviating from the usual Governmental routine and rituals.”

Shri. K.Prakash Chandran Pillai,
Additional Director of Fisheries,
Vikas Bhawan, Thiruvananthapuram,
Kerala.
Date:13.05.2008



“NFDB is doing wonders in promoting the fishery sector in the country. The best thing is that NFDB is not giving fish to the people to eat but is training them to rear & catch fish for themselves. It is extremely encouraging to see how helpful is everyone here. Visiting this place is an experience in itself. It changes one's total perception of the fishery sector. The advancement in this sector is going to change the entire economy in future. With best wishes for all those who are connected with NFDB.”

Ms. Usha R. Sharam, IAS,
Secretary AH, Dairy & Fisheries,
Government of Punjab
Date:04.06.2208

“I am impressed by the office staff & activities NFDB has a mandate and it can do a lot in promoting fisheries in a big way in the country, NFDB needs liberal Policies to help States development their potential and create world class infrastructure”

Shri. Arun Sutaria, IAS,
Secretary, DAH& Fisheries,
Government of Gujarat
Date:24.10.2008

“Thank you for a stimulating discussion, I look forward to the opportunity to meet again.”

Dr. Gavin Wall,
FAO, Representative
N.Delhi

“A great pleasure to learn about your excellent strait at NFDB. India will benefit greatly from your work. Hope to visit again.”

Ms. Meryl Williams,
ACIAR,
Asian Fisheries Society
Australia

